

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	251.82	\$158.00	2	4,484.77	\$4,501.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,530.00	\$37,916.62	16	79,202.20	\$153,863.49	133	\$1,515,778.11	10.15%
A2b - Residential Conservation Services (RCS)	0.00	\$4,198.20	18	0.00	\$19,247.03	84	\$180,224.00	10.68%
A2c - Residential Retail	25,907.00	\$27,503.75	54	12,166.19	\$227,114.36	220	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$100,218.43	39	0.00	\$183,503.33	91	\$0.00	0.00%
Res Subtotal	49,688.82	\$169,995.00	129.00	95,853.16	\$588,229.21	536	\$1,696,002.11	
Res % of Total	45.32%	73.99%	89.58%	15.84%	58.37%	74.86%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,623.08	\$50,065.07	3	39,486.10	\$300,978.74	125	\$627,666.03	47.95%
IE Subtotal	8,623.08	\$50,065.07	3.00	39,486.10	\$300,978.74	125	\$627,666.03	
IE % of Total	7.87%	21.79%	2.08%	6.52%	29.87%	17.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	122,061.52	\$89,485.56	18	\$832,336.82	10.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	51,325.83	\$9,696.00	12	347,771.32	\$29,094.46	37	\$0.00	0.00%
C&I Subtotal	51,325.83	\$9,696.00	12.00	469,832.84	\$118,580.02	55	\$832,336.82	
C&I % of Total	46.81%	4.22%	8.33%	77.64%	11.77%	7.68%	26.37%	
Total	109,637.73	\$229,756.07	144	605,172.10	\$1,007,787.97	716	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.